

CHRISTIAN RESEARCH COLLEGE

KOINDU TOWN, SIERRA LEONE.

**SUBJECT - BUDGET PROPOSAL FOR THE COLLEGE
CONSTRUCTION PROJECT.**

25TH OCT, 2020.

➡ There are seven structures set as a target for this mission through the special grace of our lord Jesus Christ,

➡ Four are major and three minor but necessary.

MAJOR STRUCTURE:

- School.
- Worship hall.
- Lodging (main house).
- Clinic.

MINOR STRUCTURES:

- Boy quarter (two room)
- Kitchen with store.
- Toilets

➡ Below is the breakdown by structure:

SCHOOL:

Material	Quantity	Price per unity	Total in local currency	Total US dollars
Cement	80 bags	Le 100,000	Le 8,000,000	\$ 900
Zinc	25 bundles	Le 500,000	Le 12,500,000	\$ 1200
Boards	100	Le 40,000	Le 4,000,000	\$ 450
Nails	50 packets	Le 20,000	Le 1,000,000	\$ 110
Paint	20 robbers	Le 200,000	Le 4,000,000	\$ 450

Total:	le 29,500,000	\$ 3,110
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WORSHIP HALL:

Cement	70 bags	Le 100,000	Le 7,000,000	\$ 750
Zinc	24 bundles	Le 500,000	Le 12,000,000	\$ 1400
Boards	70 pieces	Le 50,000	Le 3,500,000	\$ 400
Nails	40 packets	Le 20,000	Le 800,000	\$ 100
Paint	10 robbers	Le 200,000	Le 3,000,000	\$ 350
		Total :	LE 26,300,000	\$ 3,000

LODGING :(MAIN HOUSE):

Cement	70 bags	Le 100,000	Le 7,000,000	\$ 750
Zinc	10 bundles	Le 500,000	Le 5,000,000	\$ 550
Boards	70 pieces	Le 50,000	Le 3,500, 000	\$ 400
Nails	30 packets	Le 20,000	Le 600,000	\$ 80
Paint	5 robbers	Le 200,000	Le 1,000,000	\$ 110
		Total :	Le 17,100,000	\$ 1,890

Clinic:

Cement	40 bags	Le 100,000	Le 4,000,000	\$ 450
zinc	8 bundles	Le 500,000	Le 4,000,000	\$ 450
Nails	20 packets	le 20,000	Le 400,000	\$ 50
Boards	30 pieces	Le 50,000	Le 1,500,000	\$ 170
Paints	4 robbers	Le 200,000	Le 800,000	\$ 90
		Total :	Le 10,700,000	\$ 1,210

BACK HOUSE (TWO ROOM), KITCHEN AND TOILET:

Cement	40 bags	Le 100,000	Le 4,000,000	\$ 450
Zinc	10 bundles	Le 500,000	Le 4,000,000	\$ 450
Nails	25 packets	Le 20,000	Le 400,000	\$ 50
Boards	30 pieces	Le 50,000	Le 1,500,000	\$ 150
Paint	4 robbers	Le 200,000	Le 800,000	\$ 100
		Total:	Le 10,700,000	\$ 1200

PLUMING:

Materials	Le 5,000,000	\$ 600	
Plumber	Le 3,000,000	\$ 350	
TOTAL :	Le 8,000,000	\$ 950	

LIGHT FACILITY:

Materials	Le 5,000,000	\$ 600	
Electrician	Le 4,000,000	\$ 450	
Total:	Le 9,000,000	\$ 1050	

LABOR: (Technicians)

Masons	Le 17,000,000	\$ 2000	
carpenters	Le 20,000,000	\$ 2,300	
Laborers	Le 5,000,000	\$ 550	
Furniture	Le 5,000,000	\$ 550	
Total :	Le 47,000,000	\$ 5350	

GRAND TOTAL: = LE 158,300,000

Ceiling:

	Slotex quantity	Price per unit	Total in local currency	Total in USD
School ceiling	40 leaves	Le 70,000	Le 2,800,000	\$300.
Church ceiling	50 leaves	Le 70,000	Le 3,500,000	\$400
Lodging ceiling (Big and small)	40 leaves	Le 70,000	Le 2,800,000	\$300.
Fillets	40 bundles	Le 50,000	Le 2,000,000	\$220
		Total :	Le 9,100,000	\$1000

FENCE:

MATERIAL	QUANTITY	PRICE PER UNIT	TOTAL IN LOCAL CURRENCY	TOTAL IN USD
Cement	200 bags	Le 100,000	Le 20,000,000	\$ 2,200
Iron Rods	100	Le 80,000.	Le 8,000,000	\$ 900.
Quarter Rod.	20	Le 50,000	Le 1,000,000	\$110.
Bars	1 big 2 small	Le 7,000,000	Le 7,000,000	\$720
Still Doors.	12 doors	Le 1,000,000	Le 12,000,000	\$1.300
Still windows	10	Le 700,000	Le. 7,000,000	\$800
		Total :	Le55,000,000	\$ 6000.